Human Relations Department M/WBE Primes and Subcontractors' Contracts Awarded FY 2017-18 Detailed Report (May 1, 2017 through April 30, 2018)

Description	Total Awarded	Total M/WBE	MBE African American	MBE Asian American	MBE Hispanic American	MBE Native American	MBE Total	WBE African American	WBE Asian American	WBE Caucasian American	WBE Hispanic American	WBE Native American	WBE Total	Other	M/WBE Exempt	SLBE Awarded	SLBE Non- Responsive Exempt	SLBE Exempt	Emergencies / Waivers
Primes .							Construction	- Primes											
\$ Awarded	\$ 210,565,661	\$ 53,233,670	\$ 47,475,421 \$	1,578,319 \$	-	\$ -	\$ 49,053,740	\$ - \$	- \$	4,179,930	· -	\$ -	\$ 4,179,930 \$	157,331,991	\$ -	\$ 1,046,713	\$ 7,000	\$ 678,525	\$ 636,803
% of \$ Awarded	98.89%	25.28%	22.55%	0.75%	0.00%	0.00%	23.30%	0.00%	0.00%	1.99%	0.00%	0.00%	1.99%	74.72%	0.00%	6 0.49%	0.00%	0.32%	0.30%
% of M/WBE \$ Awarded		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%						
# of Contracts	69	15	10	2	0	0	12	0	0	3	0	0	3	54	(7	1	4	3
\$ Awarded Incl SLBE & Exempts # of Awarded Incl SLBE & Exempts	\$ 212,934,702 84																		
Subcontractors							Construction - Si	ubcontractors											
\$ Awarded	,	\$ 33,080,847	\$ 11,583,270 \$	3,007,224 \$	5,722,026	\$ 1,402,333	\$ 21,714,853	\$ 2,379,846 \$	10,000 \$	8,976,147 \$	- :	\$ -	\$ 11,365,994						
% of \$ Awarded		15.71%	5.50%	1.43%	2.72%	0.67%	10.31%	1.13%	0.00%	4.26%	0.00%	0.00%	5.40%						
% of M/WBE \$ Awarded		100.00%	35.02%	9.09%	17.30%		65.64%	7.19%	0.03%	27.13%	0.00%	0.00%	34.36%						
# of Contracts		268	74	33	28	13	148	12	1	107	0	0	120						
Primes							Professional Ser	vice - Primes											
\$ Awarded	\$ 57,947,128	\$ 8,277,789	\$ 1,294,642	- \$	-	\$ -	\$ 1,294,642	\$ - \$	- \$	6,983,147	- :	\$ -	\$ 6,983,147 \$	49,669,339	\$ 150,000	\$ 3,157,793	\$ 629,924	\$ 2,032,313	\$ 2,561,720
% of \$ Awarded	55.37%	14.29%	2.23%	0.00%	0.00%	0.00%	2.23%	0.00%	0.00%	12.05%	0.00%	0.00%	12.05%	85.71%	0.14%	6 3.02%	0.60%	1.94%	2.45%
% of M/WBE \$ Awarded		100.00%	15.64%	0.00%	0.00%	0.00%	15.64%	0.00%	0.00%	84.36%	0.00%	0.00%	84.36%						
# of Contracts	55	6	1	0	0	0	1	0	0	5	0	0	5	50	1	1 29	10	17	3
\$ Awarded Incl SLBE & Exempts # of Awarded Incl SLBE & Exempts	\$ 104,659,481 149																		
Subcontractors	•					Profe	essional Service	- Subcontractors											
\$ Awarded	•	\$ 14,656,801	\$ 5.536.148 9	805,001 \$	1,561,832			\$ 4,200 \$	- \$	6,384,417		\$ 18,600	\$ 6,407,217						
% of \$ Awarded		25.29%	9.55%	1.39%	2.70%		14.24%	0.01%	0.00%	11.02%	0.00%	0.03%	11.06%						
% of M/WBE \$ Awarded		100.00%	37.77%	5.49%	10.66%	2.36%	56.29%	0.03%	0.00%	43.56%	0.00%	0.13%	43.71%						
# of Contracts		155	53	11	2	2 10	76	1	0	75	0	3	79						
Primes							Purchasing / Ot	her - Primes											
\$ Awarded	\$ 34,009,206	\$ 3,150,000	\$ 250,000 \$	- \$	-	\$ -	\$ 250,000	\$ - \$	- \$	2,900,000 \$	- :	\$ -	\$ 2,900,000 \$	30,859,206	\$ 7,787,279	\$ 37,382	\$ 5,022,572	\$ 9,544,661	\$ 1,697,307
% of \$ Awarded	58.54%	9.26%	0.74%	0.00%	0.00%		0.74%	0.00%	0.00%	8.53%	0.00%	0.00%	8.53%	90.74%	13.40%	6 0.06%	8.64%	16.43%	2.92%
% of M/WBE \$ Awarded		100.00%	7.94%	0.00%	0.00%	0.00%	7.94%	0.00%	0.00%	92.06%	0.00%	0.00%	92.06%						
# of Contracts	25	3	1	0	0	0	1	0	0	2	0	0	2	22	19	9 1	43	51	8
\$ Awarded Incl SLBE & Exempts # of Awarded Incl SLBE & Exempts	\$ 58,098,406 147																		
Subcontractors						Pur	chasing / Other	Subcontractors											
\$ Awarded	•	\$ 2,559,038	\$ 1,105,270 \$	57,050 \$	208,250	\$ -	\$ 1,370,570	\$ 71,170 \$	32,050 \$	1,085,247 \$		\$ -	\$ 1,188,467						
% of \$ Awarded		7.52%	3.25%	0.17%	0.61%	0.00%	4.03%	0.21%	0.09%	3.19%	0.00%	0.00%	3.49%						
% of M/WBE \$ Awarded		100.00%	43.19%	2.23%	8.14%	0.00%	53.56%	2.78%	1.25%	42.41%	0.00%	0.00%	46.44%						
# of Contracts		47	18	1	5	0	24	2	2	19	0	0	23						

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Description	Total Awarded	Total M/WBE	MBE African American		MBE Hispanic American	MBE Native American	MBE Total	WBE African American	WBE Asian American	WBE Caucasian American	WBE Hispanic American	WBE Native American	WBE Total	Other	M/WBE Exempt	SLBE Awarded	SLBE Non- Responsive Exempt	SLBE Exempt	Emergencies / Waivers
Primes							Total - Pri	mes											
\$ Awarded	\$ 302,521,995	\$ 64,661,459	\$ 49,020,063 \$	1,578,319 \$	-	\$ -	\$ 50,598,382	\$ -	\$ - \$	14,063,077	- :	\$ -	\$ 14,063,077 \$	237,860,536	\$ 7,937,279	\$ 4,241,888	\$ 5,659,496	\$ 12,255,499	\$ 4,895,830
% of \$ Awarded	80.52%	21.37%	16.20%	0.52%	0.00%	0.00%	16.73%	0.00%	0.00%	4.65%	0.00%	0.00%	4.65%	78.63%	2.11%	1.13%	1.51%	3.26%	1.30%
% of M/WBE \$ Awarded		100.00%	75.81%	2.44%	0.00%	0.00%	78.25%	0.00%	0.00%	21.75%	0.00%	0.00%	21.75%						
# of Contracts	149	24	12	2	0	0	14	0	0	10	0	0	10	126	20	37	54	72	14
\$ Awarded Incl SLBE & Exempts	\$ 375,692,589																		
# of Awarded Incl SLBE & Exempts	380																		
Subcontractors			Total - Subcontractors																
\$ Awarded		\$ 50,296,685	\$ 18,224,689 \$	3,869,275 \$	7,492,108	\$ 1,748,935	\$ 31,335,008	\$ 2,455,217	\$ 42,050 \$	16,445,811 \$	- :	\$ 18,600	\$ 18,961,678						
% of \$ Awarded		16.63%	6.02%	1.28%	2.48%	0.58%	10.36%	0.81%	0.01%	5.44%	0.00%	0.01%	6.27%						
% of M/WBE \$ Awarded			36.23%	7.69%	14.90%	3.48%	62.30%	4.88%	0.08%	32.70%	0.00%	0.04%	37.70%						
# of Contracts		470	145	45	35	23	248	15	3	201	0	3	222						

Contract Area	Т	otal Awarded	Total M/WBE	МВЕ	WBE	ther [Primes Other - Subs Total M/WBE]	M/WBE Exempt	SL	BE Awarded	R	LBE Non- esponsive Exempt**	SL	BE Exempt	En	nergencies / Waivers
Construction % of Total \$ Awarded % of M/WBE \$ Awarded \$ Awarded Incl SLBE & Exempts	\$	210,565,661 98.89% 212,934,702	\$ 86,314,517 40.99%	\$ 70,768,594 33.61% 81.99%	15,545,924 7.38% 18.01%	124,251,144 59.01%	0.00%	\$	1,046,713 0.49%	\$	7,000 0.00%	\$	678,525 0.32%	\$	636,803 0.30%
Professional Service % of Total \$ Awarded % of MWBE \$ Awarded \$ Awarded Incl SLBE & Exempts	\$	57,947,128 55.37% 104,659,481		\$ 9,544,225 16.47% 41.61%	13,390,364 23.11% 58.39%	35,012,539 60.42%	\$ 2,794,780 2.67%	\$	3,157,793 3.02%	\$	629,924 0.60%	\$	2,032,313 1.94%	\$	38,097,543 36.40%
Purchasing / Other % of Total \$ Awarded % of MWBE \$ Awarded \$ Awarded Incl SLBE & Exempts	\$	34,009,206 58.54% 58,098,406	\$ 5,709,038 16.79%	\$ 1,620,570 4.77% 28.39%	4,088,467 12.02% 71.61%	28,468,163 83.71%	7,787,279 13.40%	\$	37,382 0.06%	\$	5,022,572 8.64%	\$	9,544,661 16.43%	\$	1,697,307 2.92%
Grand Totals % of Total \$ Awarded % of M/WBE \$ Awarded \$ Awarded Incl SLBE & Exempts	\$	302,521,995 80.52% 375,692,589	\$ 114,958,144 38.00%	\$ 81,933,389 27.08% 71.27%	33,024,755 10.92% 28.73%	187,731,846 62.06%	\$ 10,582,059 2.82%	\$	4,241,888 1.13%	\$	5,659,496 1.51%	\$	12,255,499 3.26%	\$	40,431,653 10.76%

Total Exemptions*

M/WBE Exempt \$ 10,582,059 Emergency / Waiver \$ 40,431,653 SLBE Non-Responsive Exempt \$ 5,659,496 SLBE Exempt \$ 12,255,499 Total Exemptions \$ 68,928,706

FY 2017-18 Primes and Subs

Human Relations Department

7/27/2018

^{*} Exempts include HRD directors approval, sole source, City Manager waivers, specialized waivers, and emergency contracts

^{*} Omits demolitions, lead abatement, art, cooperative agreement, leases, non-municipal, tenant reimbursements, work orders, KC-Go, DBE, and EDC KC.